

TAX SUPPORTED CURRENT REVENUES ADJUSTMENT CHART RECONCILIATION							
Amended FY05-10 Capital Improvements Program							
County Executive: January 13, 2005							
	6 Years	FY05*	FY06*	FY07	FY08	FY09	FY10
MCPS - Approved	(45.186)	(8.848)	(17.628)	(4.383)	(6.617)	(4.210)	(3.500)
FY06 Adjustments							
Facility Planning: MCPS (#966553) FY06 Amendment	(0.040)		(0.040)				
MCPS - Amended	(45.226)	(8.848)	(17.668)	(4.383)	(6.617)	(4.210)	(3.500)
M-NCPPC - Approved	(3.342)	(0.446)	(0.485)	(0.694)	(0.607)	(0.555)	(0.555)
FY06 Adjustments							
Adjust for FY06 multi-yr appn. Fairland Golf Course (#058777)	(0.050)		(0.050)				
Adjust for Facility Planning: Non-Local Parks (#958776)							
FY05 multi-yr. appn reduction	(0.130)		(0.130)				
FY06 expenditures	0.255		0.255				
FY06 appropriation request	-		-				
MNCPPC- Amended	(3.267)	(0.446)	(0.410)	(0.694)	(0.607)	(0.555)	(0.555)
TRANSPORTATION - Approved	(24.604)	(3.892)	(4.151)	(5.307)	(4.934)	(3.725)	(2.595)
FY06 Adjustments							
Adjust for Facility Planning-Transportation (#509337)							
FY05 multi-yr. appn reduction			(1.105)				
FY06 multi-year appn.			(0.429)				
TRANSPORTATION - Amended	(26.138)	(3.892)	(5.685)	(5.307)	(4.934)	(3.725)	(2.595)
PARK FUND - Approved	(0.961)	(0.205)	(0.121)	(0.155)	(0.160)	(0.160)	(0.160)
FY06 Adjustments							
Adjust for Facility Planning: Local Parks (#957775)							
FY05 multi-yr. appn reduction	(0.055)		(0.055)				
FY06 expenditures	0.176		0.176				
FY06 appropriation request	(0.010)		(0.010)				
PARK FUND - Approved	(0.850)	(0.205)	(0.010)	(0.155)	(0.160)	(0.160)	(0.160)

* FY05 approved and amended are based on appropriation. FY06 approved was based on expenditures and FY06 amended is appropriation